Exhibit A
Example of demographic data

Maryland Uninsured by FPL and Age
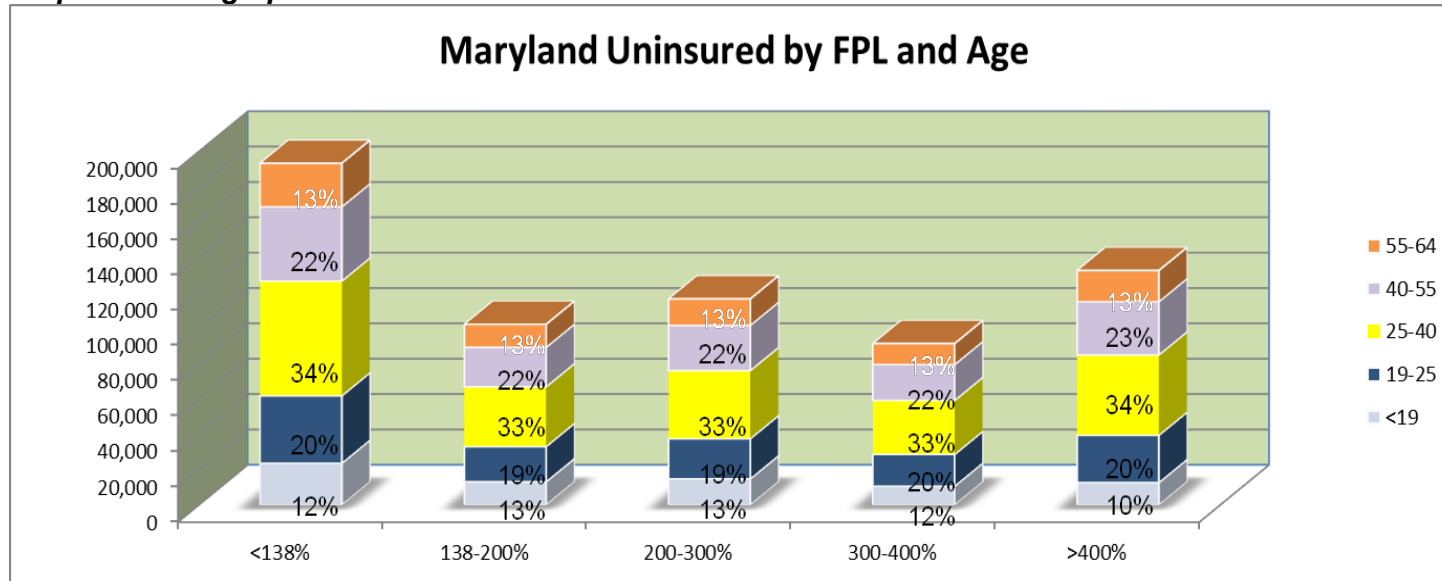
Age/FPL Level	<138%	138-200%	200-300%	300-400%	>400%	TOTAL
<19	23,601	13,100	14,801	10,628	12,649	74,779
19-25	38,134	19,890	22,673	17,952	26,727	125,376
25-40	64,930	33,866	38,605	30,567	45,507	213,475
40-55	41,981	22,263	25,534	20,248	30,076	140,102
55-64	24,656	13,075	14,996	11,892	17,663	82,282
TOTAL	193,302	102,194	116,609	91,287	132,622	636,014

Source: United States Census Bureau

Exhibit B: Sample Enrollment, Morbidity and Cost Projections

Sample State Cluster A (and repeat for each cluster)

%FPL	(A) 12/31/13 Number of Uninsured	(B) 12/31/13 Uninsured eligible for insurance in the exchanges	(D) Net Take up rate	(D) =(B)x(C) Net 12/31/13 Uninsured with Coverage on 1/1/14	(E) People in the Individual Market on 12/31/13	(F) =(D)+(E) People in the Individual Market on 1/1/14	(G) =(D)-(E) Change in Individual Market Enrollment	(H) =(D)/(E)-1 % Change in Individual Market Enrollment
<133								
133-150								
151-200								
201-250								
251-300								
301-400								
400+								
Overall								

(continued)

%FPL	(I) Relative Morbidity of Uninsured enrolling	(J) Relative Morbidity of Individual Market on 12/31/13	(K) =[(D)x(I)+(E)x(J)]/(F) Average Morbidity of Individual Market on 1/1/14	(L) =(K)/((J) Change in Individual Enrollee Morbidity	(M) Estimated cost per enrollee on 12/31/13	(N) =(M)x(L) Estimated cost per enrollee on 1/1/14
<133						
133-150						
151-200						
201-250						
251-300						
301-400						
400+						
Overall						

Exhibit C: Summary of Costs in Future Years, and in Aggregate
National Data

%FPL	2014 Number Enrolled in health Insurance	2014 Cost Per Enrollee	2015 Number Enrolled in health Insurance	2015 Cost Per Enrollee	2016 Number Enrolled in health Insurance	2016 Cost Per Enrollee	2017? Steady State? Number Enrolled in health Insurance	2017? Steady State? Cost Per Enrollee	2018? Steady State Number Enrolled in health Insurance	2018? Steady State Cost Per Enrollee
<133										
133-150										
151-200										
201-250										
251-300										
301-400										
400+										
Total/ Overall										
Aggregate Cost (Billions)		$								